uMgungundlovu District

Cllr, Yusuf Bhamjee, Mayor.

Provincial Council on AIDS

12 March 2014



Strategic Objective 1: Addressing Social & Structural Drivers of HIV & AIDS, STIs & TB Prevention Care & Impact Community Mobilisation & Awareness

		Q1/2013 April - June 13	Q2/2013 July – Sept. 13	Q3/2013 Oct. – Dec. 13
1	Number of people aged 25-49 reached with prevention information including anti-gender based violence information	775	1851	3249
2	Number of young people aged 15- 24 reached with prevention information including antigender based violence information	2352	860	768

- The number of people aged between 25 49 reached with anti-gender based violence increased from 775 (first quarter) to 3249 (third quarter), and the increase is merely around November December 2013 when 16 Days of Activism awareness campaigns were undertaken.
- The number of people reached with anti-gender and prevention information reduced from 2352 (first quarter) to 768 (third quarter). On the 2014/15 financial year, we aim to increase this number by focusing more on this age group on all messages aimed at anti-gender based violence.

Strategic Objective 1: Addressing Social & Structural Drivers of HIV & AIDS, STIs & TB Prevention Care & Impact Orphans & Vulnerable Children

		Q1/2013 April- June 2013	Q2/2013 July –Sept.2013	Q3/2013 Oct Dec 2013
1	Number of registered OVC	17865	18340	19628
2	Number of registered OVC in schools	15542	15958	18083
3	Number of registered OVC receiving care & support	15145	25017	26303

- The number of registered OVC's/OVC's in schools increased from quarter 1 to quarter 3 this indicates that the number of new intakes, including the already registered OVC's on the register, has increased on both indicators.
- The number of registered OVC's receiving care and support from the Organisations funded by DSD has increased, the package of services includes: 1) Psychosocial Support, 2) School Uniform, 3) Food Parcels & 4) Cooked Meals.

Strategic Objective 1: Addressing Social & Structural Drivers of HIV & AIDS, STIs & TB Prevention Care & Impact Life Skills

		Q1/2013 April – June 2013	Q2/2013 July – Sept. 2013	Q3/2013 Oct. –Dec. 2013
1	Number of Learners Pregnant	86	91	43

- The number of learners pregnant per each Quarter is alarming, a reduction in the third quarter may contribute to writing of exams and End of Year holiday breaks, but the reality is that Teenage Pregnancy remains high in the District.
- The uMgungundlovu District AIDS Council in partnership with the Department of Education rolled-out a Teenage Pregnancy Project aimed at reducing incidences of Teenage Pregnancy through understanding the root causes of Teenage Pregnancy by engaging Learners, Educators and Parents on a Community Dialogue aimed at unravelling the issues and prescribing positive recommendations. The Teenage Pregnancy Project will be rolled-out throughout the District in a near future this will enable a District Point of View on Teenage Pregnancy. The Department of Health and partner RMCH assisted in conducting teenage pregnancy workshops on the 10th of October 2013. 30 teenage mothers attended, we visited St Josephs school 40 grade 11& 12 pupils were reached.

Strategic Objective 2: Prevention of New HIV, STIs & TB Infections

		Q4 2012/2013 Jan-March 13	Targets per Quarter	Q1 2012/013 April –June 12	Q1 2013/2014 April –June 13	Q2 2012/13 July –Sept 12	Q2 20 13/2014 July –Sept 13	Q3 2012/2013 Oct –Dec 12	Q3 2013/2014 Oct –Dec 13
1	Baby PCR tested positive around 6 weeks rate	2.0	< 1.4%	3	0.8	3	1.7	3	1.4
2	Baby HIV antibody test positive at 18 months rate	3.7	<5%	3	2.7	3	2.1	3	1.3
3	Ante-Natal Care Booking before 20 weeks rate	47.5	65%	40	55.4	53	59.0	43	63.1
4	Number of Infant Deaths in Public Health Facilities	42	8.5%	6	105	6.5	73	6	8.2
5	Number of maternal deaths in Public Health Facilities	11	180/100 000 = 0.018	9	10	12	6	14	9

- The District is doing very well in the mother to baby HIV transmission as the Provincial Target is < 3%and the District has performed as follows:
- District- 0.8 First Quarter and 1.7 second quarter
 which are both under 3%
- Support by our Partners e.g. 2000+ assisted in the improvement of the programme (prevention of mother to baby HIV transmission).
- The District is also doing well in the post breastfeeding cessation target at 18 months

Strategic Objective 2: Prevention of New HIV, STIs & TB Infections Medical Male Circumcision

		Q4 2012/2013 Jan- March 13	Targets per Quarter	Q1 2012/2013 April – June 2012	Q1 2013/201 4 April – June 2013	Q2/2012/ 2013 July - Sept 2012	Q2/20 13/201 4 July – Sept 2013	Q3/201 2/2013 Oct – Dec 2012	Q3/201 3/2014 Oct – Dec 2013
1	Number of males aged 15-49 circumcised	1267	9816	4077	3371	3006	5717	3292	4369

- The annual target is 39 266 and currently 13 302 has been done for the 3 quarters.
- The quarterly target for MMC is 9816 males circumcised.
- The district is below the target.
- The withdrawal of one NGO on MMC had a negative impact on the program.

Strategic Objective 2: Prevention of New HIV, STIs & TB Infections HIV Counselling & Testing

		Q42012/2 013 Jan- March 13 (as of last PCA)	Targets per Quarte r	Q1 2012/2013 April –June 12	Q1 2013/20 14 April – June 13	Q2 2012/20 13 July – Sept 12	Q2 2013/20 14 July – Sept 13	Q3 2012/20 13 Oct – Dec 12	Q3 2013/20 14 Oct – Dec 13
1	Number of HIV tests carried out	45706	73871	43031	45043	60600	55707	40332	59314
2	Number of HIV Positive Tests	8189	0	7154		7861			6557

- The quarterly target is 73 383 and the district has been able to reach 76% of the quarterly target.
- The District has put the following strategies to catch up on the target:
- ✓ Operation Hlola Manje Zivikele campaigns in all wards .
- **✓** Facilities including development partners have been requested to develop HCT catch up plans.
- ✓ Awareness campaigns in all local municipalities to educate people on the need for regular testing.
- ✓ District HCT roving team assisted by Khethimpilo will start in the next Quarter.

Strategic Objective 2: Prevention of New HIV, STIs & TB Infections Condoms Distribution

		Q42012/201 3 Jan- March 13 (as of last PCA)	Targets per Quarter	Q1/2013/20 14 April –June 13 (this PCA)	Q2/2013/20 14 July –Sept 13 (this PCA)	Q3/2013/20 14 Oct – Dec 13 (this PCA)
1	Number of male condoms distributed	11836478	5413994	9264583	12641407	16700938
2	Number of female condoms distributed	48017	29379	31830	41705	156558

- The district is above the target on condom distribution.
- The annual target for male condom distribution is 21 566 000, actual performance over 3 months is 38 561 078.
- Female condoms distribution annual target is 117 519 and, the actual performance over 3 months is 230 093.

Strategic Objective 2: Prevention of New HIV, STIs & TB Infections Prevention of Exposure to Transmission from Occupational Exposure & Sexual Violence

		Q4 2012/2 013 Jan- March 13	Targets per Quarte r	Q1 /2012/20 13 April – June 12	Q1 2013/20 14 April – June 13 (this PCA)	Q2/201 2/2013 July – Sept 12	Q2 2013/20 14 July – Sept 13 (this PCA)	Q3 2012/2013 Oct – Dec 12	Q3 2013/201 4 Oct – Dec 13 (this PCA)
1	Number of new sexual assault cases	365	400	440	312	420	348	375	295
2	Children under 12 years sexually assaulted rate	222	40%	240	198	290	112	235	154

- The new cases are down this quarter compared to previous quarters and the initiation on prophylaxis has improved.
- 48% cases of the sexual assault cases were not given prophylaxis because they came after 72 hours & 22% tested HIV positive prior to PEP.
- 52% of sexual assault cases were of < 12 years.
- Operation Sukuma Sakhe War Room Task Teams to develop strategies in addressing this challenge.

Strategic Objective 5: Coordination, Monitoring & Evaluation

		Number of	Q1/2013	Q2/2013	Q3/2013
		LMs	April – June	July-Sept.	Oct. – Dec.
			2013	2013	2013
1	Number of LACs submitting reports to DAC	7	2	3	3
		Number of Wards = 83			
2	Number of WACs submitting reports to LAC		0	0	25

- As from Quarter 1 to Quarter 3 the uMgungundlovu District AIDS Council in partnership with HST Health Systems Trust and ETU Education & Training Unit conducted a number of workshops throughout the District aimed at re-engineering; re-establishing and re-strengthening of WACS. The training schedule disrupted the scheduled meetings by Local AIDS Council because priority was given to WAC training/establishment throughout the District.
- The training of WACs by ETU and HST is now complete 79 WACS established & trained, and the phase two of the WAC Project focusing primarily focus on integrated strategy development (DAC/LAC/WAC/NGO'S & GOVT. DEPTS) and systems strengthening of WACs/LACs through an integrated approach.
- Reporting and submission of minutes for quarter three has already started which is an indication that the training received by WACs was effective, and the uMgungundlovu District AIDS Council is grateful of the work done by HST and ETU in this endeavour.
- The target is 7 LAC's submitting reports we have not reached our target yet, but we remain confident that with the structures, strategies and the technical assistance from HST, ETU & NACOSA in place our target will be achieved.

THANK YOU